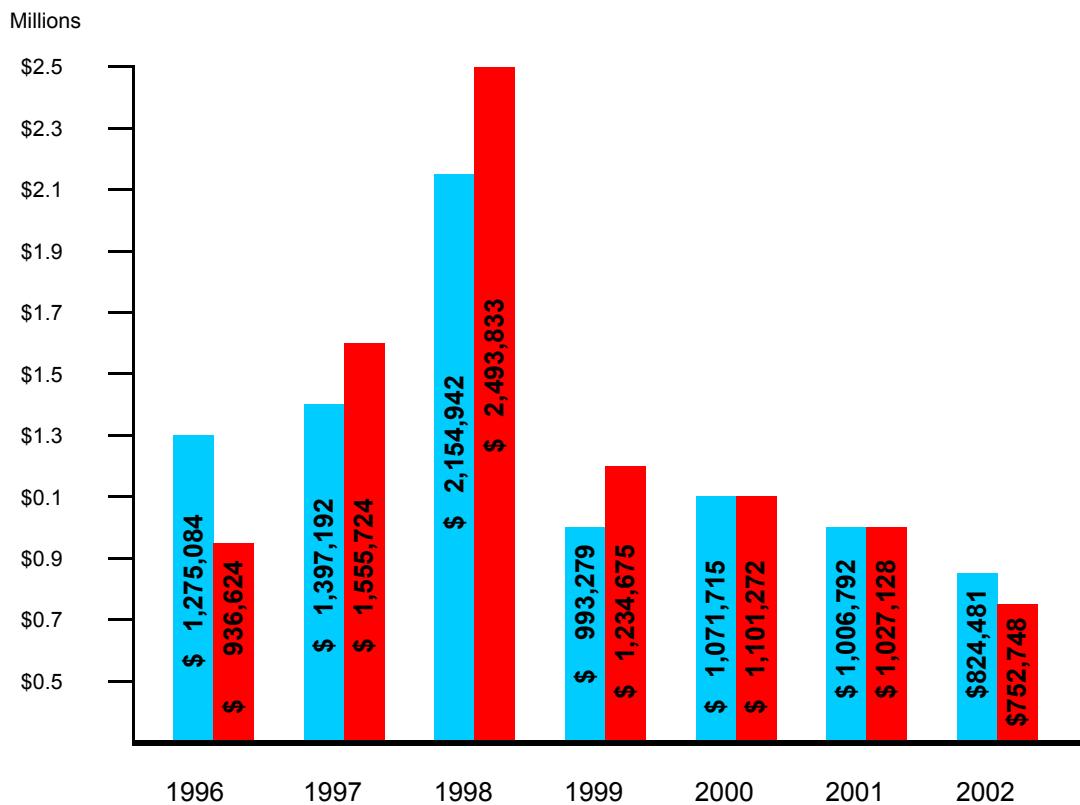


Aviation Operating Receipts and Disbursements



Year	Receipts	Disbursements	Net	Balance
1996	\$ 1,275,084	\$ 936,624	\$ 338,460	\$ 999,656
1997	\$ 1,397,192	\$ 1,555,724	\$ (158,532)	\$ 841,124
1998	\$ 2,154,942	\$ 2,493,833	\$ (338,891)	\$ 502,233
1999	\$ 993,279	\$ 1,234,675	\$ (241,396)	\$ 260,837
2000	\$ 1,071,715	\$ 1,101,272	\$ (29,557)	\$ 231,280
2001	\$ 1,006,792	\$ 1,027,128	\$ (20,336)	\$ 210,944
2002*	\$ 824,481	\$ 752,748	\$ 71,733	\$ 282,677

* Unaudited Figures

This chart compares the amount of Aviation operating receipts (revenues) with Aviation operating disbursements (expenses).

Note: 1998 reflects the receipt and disbursement of major FAA grants for airport improvements that amounted to about \$1,231,000.